

Methodology for The Community Development Needs Table Warwick Consolidated Plan 2005-2009

The figures listed in the Community Needs Table directly relate to the Project Worksheet found in the Appendix for the Annual Action Plan. Public Facilities and Improvements (03), Parks and Recreational Facilities (03F), Street Improvements (03K), and Sidewalks (03L) were given a priority of “High” and each was allocated \$75,000 of the budget. This money will be used on these needs specifically in the three Neighborhood Master Plans. Senior Centers (3A) was prioritized “Moderate” and \$15,000 was allocated for an activity program for Alzheimer’s patients at Cornerstone Adult Services Inc. A project to do renovations with Westbay Community Action was supported with \$40,000 and coded as a “Moderate” priority under Child Care Centers (03M). JONAH’s Human Service Program, Rhode Island Family Shelter’s Shelter, Safety, & Health Protection Plan, House of Hope’s HOPE & Comprehensive Social Service Program as well as Westbay’s Social Service Case Manager were coded as 05 Public Service (General). They were given a high priority. Kent County VNA’s CARE Program was coded under Senior Services (05A) and given a “High” Priority with \$12,000 allocated to their program. Youth programs under the Indigenous People Organization as well as Warwick Boy's and Girl's Clubs were coded as Youth Services (05D), “High Priority” and allocated \$21,120 together. Westbay Community Action Children’s Center Case Manager was allocated \$11,000 under Child Care Services (05L) and prioritized as “High”. The youth programming under the EBC Center as well as the Children’s Advocacy Center under the SATRC together received \$16,000 and were coded as a “High” Priority under Abused and Neglected Children (05N). The Kent Center’s Victim of Trauma Program was given a “Moderate” priority rating and coded under Mental Health Services (05O) with an allocation of \$20,025.

The code of Subsistence Payments was given a priority rating of “Moderate” and includes the support of \$5,000 for the Emergency Assistance Program under Westbay. Westbay’s Housing Project was coded as Construction of Housing (12) with an allocation of \$100,000 and a priority rating of “Moderate” The Home Repair Program under Westbay was coded as a “High” Priority under Rehab; Single-Unit Residential with an allocation of \$25,000. Affordable Housing Initiatives in the amount of 61,406 fall under this coding. Revolving loans also fall under this coding with an allocation of \$200,000.

Another \$200,000 of revolving loans is coded under Rehab; Multi-Unit Residential (14B) with “Moderate” priority rating. \$72,000 was allocated for Rehabilitation Administration (14H) a priority code of “High”. Finally \$204,375 was allocated for General Program Administration (Code 21A).